

Pool and Set-Aside Recommendation of 2024 State Debt Ceiling

2024 State Ceiling	\$4,870,649,125	QRRP	\$4,480,649,125	SFH (including CalVET)	\$80,000,000	EXF/IDB	\$310,000,000
Unallocated Carryforward	\$579,902,614		\$579,902,614		0		0
	\$5,450,551,739		\$5,060,551,739		\$80,000,000		\$310,000,000
			93%		1%		6%

Qualified Residential Rental Projects (QRRP)

		ANNUAL 100%	ROUND 1 51.00%	ROUND 2 49.00%
NON-GEOGRAPHIC POOLS	56.5%	\$2,859,211,732		
BIPOC	5%	\$142,960,587	\$72,909,899	\$70,050,688
Preservation	9%	\$257,329,056	\$131,237,819	\$126,091,237
Other Rehabilitation	6%	\$171,552,704	\$87,491,879	\$84,060,825
Rural - New Construction	5%	\$142,960,587	\$72,909,899	\$70,050,688
New Construction (NC) Set Aside				
Homeless	25%	\$714,802,933	\$364,549,496	\$350,253,437
ELI/VLI (Average 50% AMI or Below)	30%	\$857,763,520	\$437,459,395	\$420,304,125
State Funded Mixed Income	20%	\$571,842,346	\$571,842,346	\$0
NEW CONSTRUCTION GEOGRAPHIC APPORTIONMENTS	40%	\$2,024,220,696		
Coastal Region	21%	\$425,086,346	\$216,794,036	\$208,292,310
City of Los Angeles	17%	\$344,117,518	\$175,499,934	\$168,617,584
Balance of LA County	16%	\$323,875,311	\$165,176,409	\$158,698,902
Bay Area Region	21%	\$425,086,346	\$216,794,036	\$208,292,310
Inland Region	16%	\$323,875,311	\$165,176,409	\$158,698,902
Northern Region	9%	\$182,179,863	\$92,911,730	\$89,268,133
SUPPLEMENTAL ALLOCATIONS	3.5%	\$177,119,311		
QRRP TOTALS		\$5,060,551,739	\$2,770,753,287	\$2,112,679,141

Single Family Housing

CalVET	\$80,000,000
SINGLE FAMILY HOUSING	\$0

Non Housing

OTHER EXEMPT FACILITIES	\$300,000,000
INDUSTRIAL DEVELOPMENT	\$10,000,000